

Percent FSM at Grangefield School : 7% (15 children) Percentage Pupil Premium at Grangefield School): 15% (32 children 15 FSM, 15 FSM6 + 2 LACPP + 2 Service)

Pupil Premium Funding 2015-16: £43,400

Performance: Phonic screening (2014) – FSM 100% achieved ‘working at’, 75% of PP children achieved ‘working at’. **FS-KS1 (2014)**– 60% of PP children made at least expected progress in writing and maths, 80% in reading.(each child 20%) PP APS progress for R/W/M Y1toY2 above whole co-hort progress.(PP 5.58, Co-hort 4.85)

KS1-KS2 (2014) – 100% of children achieved 2 levels progress in reading, writing, maths & science. 66% of PP children made 2 levels + progress in reading and writing, 33% in maths and science.

Area of Spend	Total Budget ed Cost	Contribution from Pupil Premium	Description of Intervention	Intended Outcomes	How impact is to be measured	Impact of the Intervention
Challenge Maths Practitioner / 1 to 1 tuition		£7000	Additional staffing secured to increase the quality of teaching and learning in maths and english. Challenge maths one session each week, focus area agreed by staff. This improves the quality of maths teaching, enabling greater progress of FSM pupils regardless of ability. Group and 1:1 tuition for targeted support at points across the year.	To secure greater levels of progress for pupils in maths and english through the coaching and intervention of maths and English teaching.	Greater rates of progress in maths and English KS1 to KS2. Progress of FSM/PP pupils to increase.	<p>KS2 SAT’s results 2015. DA children all attained at least L4 in reading, writing, maths and SPAG. L5 - reading 75%, writing 75%, maths 50%. All achieved 2 levels progress in writing and reading, 75% in maths. 3 levels progress in reading (25%), writing (50%), maths (50%).</p> <p>KS1 SAT’s results 2015. DA children all attained L2b+ in all areas. All DA children achieved at least expected progress from EYFS. EYFS 2015. Of the three pupils eligible for FSM all achieved a good level of development.</p> <p>C&FSW –CPCAB Level 2 Introduction to Counselling Skills, enrolled Sept 2015-Dec 2015.Will be followed on by Level 2 Certificate.</p>
TA Support Groups	£3,000	£3000	TA’s to work with small groups to focus on identified areas of support.	Specifically targeted at vulnerable pupils to support learning.	Attendance of targeted pupils, greater involvement in lessons.	
TA Class support	£117,000	£20,000 Enabling all classes to have a TA each morning.	Reflecting the support given by class TA’s to support FSM/DA children ensuring full involvement in school life and support during whole class lessons.	Specifically targeting FSM/DA children on arrival at school and supporting in group activities.	Increase in levels of expected and good progress.	
Pastoral Support Children and Families Support worker	£9,435.77 plus occasional supply.	£10,000 Appointment of Children Support Worker	A TA (Children Support Worker) has been appointed to support Vulnerable pupils and their families. Providing pastoral support and support with learning. This has a direct impact on vulnerable pupils providing far closer links with families and support for the children in school.	Work tirelessly to ensure all pupils are supported to attend and achieve. Disadvantaged students are supported to make greater levels of progress and that they do not have any barriers to learning or attendance caused by deprivation.	Improved well-being of child and family.	
Pastoral Support SEN Co-ordinator	£16,139	£ - 0 Funding to support SENCO	Head Teacher monitors the progress of DA children and line manages the Children Support Worker. SENCO has been appointed 2 days a week. There is an overlap between DA and SEN/AfA children.			
Pastoral Support Resources	£1000	£1000	Resources (inc CPD) to support bespoke interventions for children with emotional / social needs.			

Pastoral Support Educational Welfare Officer	£216	£ 230 Funded through the per pupil subscription to the Tewkesbury District Partnership.	EWO visits the school 6 x per year to monitor attendance. Meeting with HT and C&FSW to monitor all children's attendance and disadvantaged children in particular. Where concerns are raised communication is had with the parent and support offered by the C&FSW to help improve attendance. EWO will support with home visits / phone calls where necessary.	For the attendance of Disadvantaged children to be in line with that of all children in the school.	Attendance figures. Parental response to support.	For 2014-15 96.78 % overall attendance, the School attendance target for 2014-15 was 96.3. DA children average attendance over 95%, attendance of low attenders has risen across the year with the support of the Attendance Officer.
After-school clubs - in school and external		£200 proportion of FSM access	Support attendance of FSM/DA children at after-school clubs. Provide additional after-school clubs giving a variety of interests.	Increased attendance of FSM/PP children at clubs.	Attendance at clubs. Pupil survey on clubs.	Increase in participation by DA children at clubs. 88% of DA children attended at least one club. Sch Games Values award 33% won by DA children. Within extend awards 4 DA children received awards.
After-school care		£300	Support attendance of FSM/DA children at Little Hoots.	Supporting vulnerable families.	Improved well-being of child and family.	
Holiday activities and care		£400	Support attendance of FSM/DA children at holiday clubs in the local community.			
Uniform		£200	Pupils in need, who have financial difficulties are given uniform where appropriate. A number of FSM pupils benefit from this opportunity that increases inclusion and removes a barrier to learning.	FSM students who do not have full uniform are given item free of charge.	Number of students receiving free uniform.	Support for school uniform has been given to some DA children.
Grange money / trips / PGL Y6		£1000	Pupils in need, who have financial difficulties have Grange Money subsidised or paid. School trips are funded for PP children.	To enable all children to be included in the wider curriculum.	Parent & pupil voice.	Activities subsidized, all DA children attending school trips & PGL.
Other supporting activities / events		£1000	Other activities or events which are bespoke to the individual needs of the children. As a contingency where other allocations above prove insufficient for the current need.			
TOTAL		43,400				